

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Great Falls, MT	
Square Miles	29
Population	64,387
Population Ranking out of 465 UZAs	373
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	64,387

Service Consumption

Annual Passenger Miles	1,040,874
Annual Unlinked Trips	587,835
Average Weekday Unlinked Trips	2,168
Average Saturday Unlinked Trips	754
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	493,295
Annual Vehicle Revenue Hours	48,239
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	31
Base Period Requirement	7

Financial Information

Fare Revenues Earned

\$176,422

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$176,422
Local Funds	(59%)	1,250,982
State Funds	(8%)	167,471
Federal Assistance	(21%)	451,851
Other Funds	(3%)	62,786

Total Operating Funds Expended \$2,109,512

Sources of Capital Funds Expended

Local funds	(27%)	\$142,059
State Funds	(0%)	0
Federal Assistance	(73%)	384,221
Other Funds	(0%)	0

Total Capital Funds Expended \$526,280

Summary of Operating Expenses

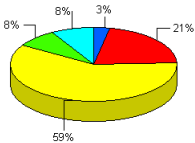
Salary, Wages and Benefits	\$1,366,077
Materials and Supplies	210,701
Purchased Transportation	314,764
Other Operating Expenses	217,970
Total Operating Expenses	\$2,109,512

Reconciling Cash Expenditures \$0

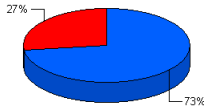
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$70,953	\$2,311	\$451,241	\$1,775	\$526,280
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	14	14	\$70,953	\$2,311	\$451,241	\$1,775	\$526,280

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,766,889	\$141,921	\$526,280	962,754	420,369	553,334	33,528	0.0	17	9.6	14	2.00	21%
Demand Response	\$342,623	\$34,501	\$0	78,120	72,926	34,501	14,711	N/A	14	0.0	14	N/A	0%

Performance Measures

Service Efficiency

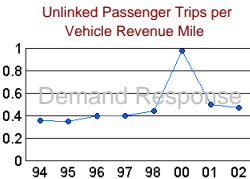
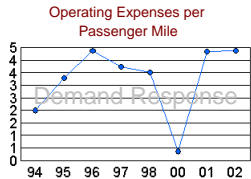
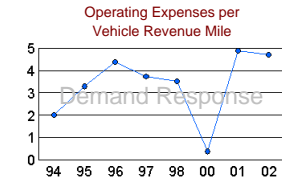
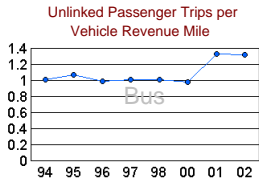
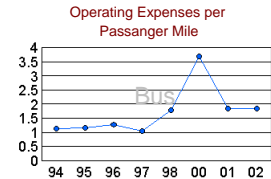
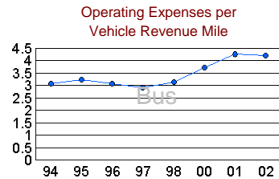
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.20	\$52.70
Demand Response	\$4.70	\$23.29

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.84	\$3.19
Demand Response	\$4.39	\$9.93

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.32	16.50
Demand Response	0.47	2.35



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service